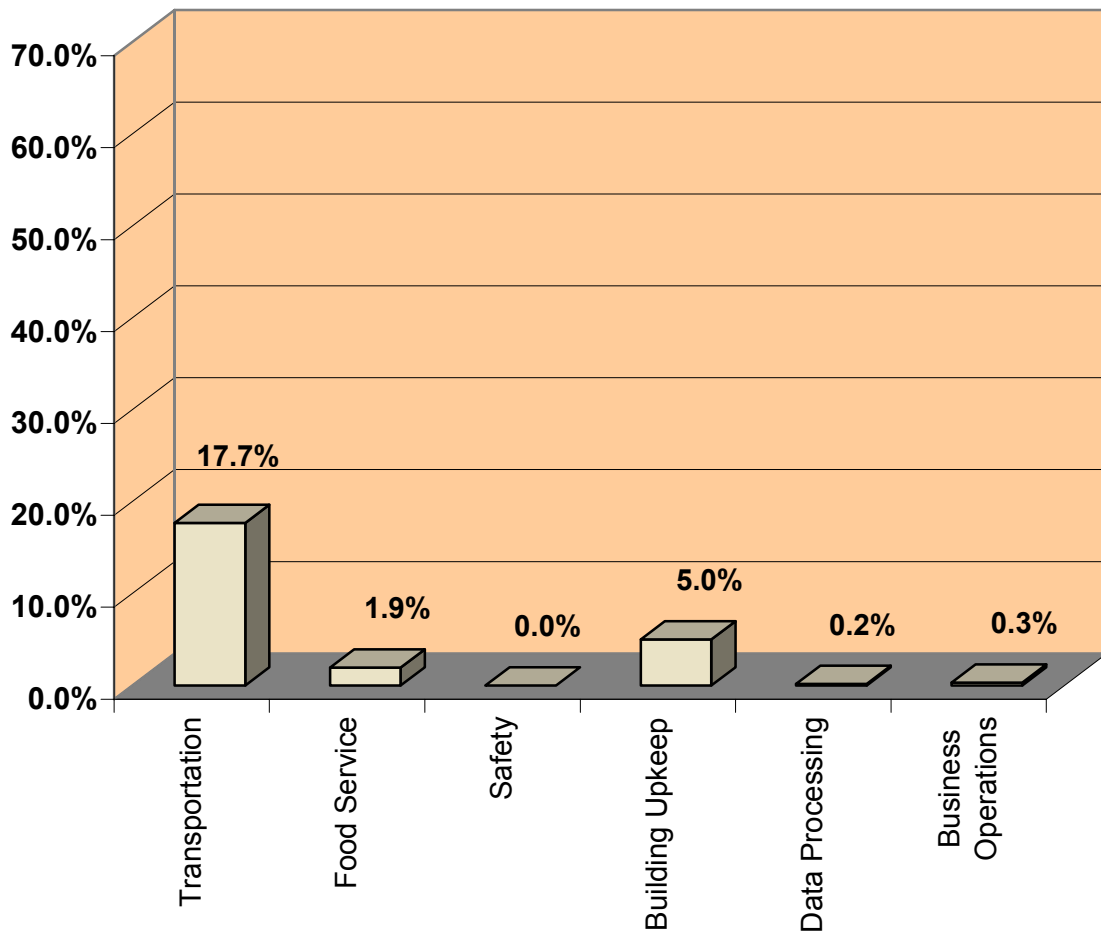


Foster School Department

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 329	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$711,608	\$2,163	17.7%
Food Service	\$77,608	\$236	1.9%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$200,548	\$610	5.0%
Data Processing	\$6,593	\$20	0.2%
Business Operations	\$12,567	\$38	0.3%
Operations Expenditures	\$1,008,923	\$3,067	25.1%
Total District Expenditures	\$4,022,877	\$12,228	100.0%